

**Combined Delivery Report by Activity**

UN Development Programme

Report ID: unglcdrb

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Run Time: 07-09-2021 18:09:49

**Selection Criteria :**

Business Unit : MAR10  
 Period : Jan-June (2021)  
 Selected Project Id : 00109738  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00108983

<b>Project Id : 00109738</b>	<b>Renforcement opérationnel du 4</b>	<b>Period :</b>	<b>Jan-June (2021)</b>
<b>Output # : 00108983</b>	<b>Renforcement opérationnel 4C</b>	<b>Impl. Partner :</b>	<b>02182 Ctr de Compét Change Climati</b>
		<b>Location :</b>	<b>Morocco</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
			<b>Total Exp</b>

**Activity : ACTIVITY 1 (Capacité des acteurs renforcée)****Fund : 28310 (CCDRR-CC-Global)**

64397 - Services to projects -CO staff	0.00	5,616.00	0.00	5,616.00
71405 - Service Contracts-Individuals	0.00	70,577.60	0.00	70,577.60
71410 - MAIP Premium SC	0.00	16.13	0.00	16.13
71415 - Contribution to Security SC	0.00	1,731.84	0.00	1,731.84
72125 - Svc Co-Studies & Research Serv	0.00	3,309.80	0.00	3,309.80
72510 - Publications	0.00	496.47	0.00	496.47
74210 - Printing and Publications	0.00	9,929.39	0.00	9,929.39
75105 - Facilities & Admin - Implement	0.00	8,326.96	0.00	8,326.96
75705 - Learning costs	0.00	12,409.74	0.00	12,409.74
76125 - Realized Loss	0.00	731.81	0.00	731.81
76135 - Realized Gain	0.00	- 37.26	0.00	- 37.26

<b>Total for Fund 28310</b>	<b>0.00</b>	<b>113,108.48</b>	<b>0.00</b>	<b>113,108.48</b>
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<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>113,108.48</b>	<b>0.00</b>	<b>113,108.48</b>
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**Activity : ACTIVITY 2 (Accompagnement des projets)****Fund : 28310 (CCDRR-CC-Global)**

71620 - Daily Subsistence Allow-Local	0.00	1,261.01	0.00	1,261.01
72125 - Svc Co-Studies & Research Serv	0.00	21,513.68	0.00	21,513.68
75105 - Facilities & Admin - Implement	0.00	1,821.98	0.00	1,821.98
76125 - Realized Loss	0.00	739.14	0.00	739.14

<b>Total for Fund 28310</b>	<b>0.00</b>	<b>25,335.81</b>	<b>0.00</b>	<b>25,335.81</b>
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<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>25,335.81</b>	<b>0.00</b>	<b>25,335.81</b>
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**Activity : ACTIVITY 5 (Etude préfiguration Fonds bleu)****Fund : 28310 (CCDRR-CC-Global)**

72115 - Svc Co-Natural Resources & Env	0.00	102,539.79	0.00	102,539.79
75105 - Facilities & Admin - Implement	0.00	8,203.18	0.00	8,203.18

<b>Total for Fund 28310</b>	<b>0.00</b>	<b>110,742.97</b>	<b>0.00</b>	<b>110,742.97</b>
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<b>Total for Activity ACTIVITY 5</b>	<b>0.00</b>	<b>110,742.97</b>	<b>0.00</b>	<b>110,742.97</b>
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**Combined Delivery Report by Activity**UN  
DP UN Development Programme

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<b>Project Id :</b> 00109738 Renforcement opérationnel du 4	<b>Period :</b> Jan-June (2021)			
<b>Output # :</b> 00108983 Renforcement opérationnel 4C	<b>Impl. Partner :</b> 02182 Ctr de Compét Change Climati			
	<b>Location :</b> Morocco			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Total for Output : 00108983</b>	<b>0.00</b>	<b>249,187.26</b>	<b>0.00</b>	<b>249,187.26</b>
<b>Project Total :</b>	<b>0.00</b>	<b>249,187.26</b>	<b>0.00</b>	<b>249,187.26</b>

Directrice Nationale  
du Projet Renforcement Operationnel  
du 4C Maroc (RO4C-Maroc)

Rajae CHAFIL

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : Edward Christow Resident Representative  Date : 08-Nov-2021

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**Combined Delivery Report by Activity****UN Development Programme**

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**Selection Criteria :****Business Unit : MAR10****Period : Jan-June (2021)****Selected Project Id : 00109738****Selected Fund Code : ALL****Selected Dept. IDs : ALL****Selected Outputs : 00108983**

<b>Project Id : ALL</b>	<b>Period : Jan-June (2021)</b>			
<b>Output # : ALL</b>	<b>Impl. Partner :</b>			
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

46004 - Morocco - Dem. Governance	0.00	736.22	0.00	736.22
46005 - Morocco - Energy & Environmt	0.00	248,451.04	0.00	248,451.04

**Combined Delivery Report by Activity****UN Development Programme**

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Run Time: 07-09-2021 18:09:53

**Funds Utilization****Selection Criteria :**

Business Unit : MAR10  
 Period : Jan-June (2021)  
 Selected Project Id : 00109738  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00108983

Project/Award: 00109738 Renforcement opérationnel du 4

Period : As Of Jun30,2021

Output #	00108983	Impl. Partner :02182 Ctr de Compét Change Climati	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00